

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS MEETING
WEDNESDAY, APRIL 24, 2024 – 10:00 A.M.

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF MARCH 27, 2024

3. DISCUSSION ITEMS

- A. FY 2024 Reasonable Progress Update - - Jason Lange

4. ACTION ITEMS

- A. Approval of the FY 2025 Unified Planning Work Program (UPWP) and Authorization to Enter into Agreements for Work Identified in the UPWP - - Jim Wild
- B. Inflationary Adjustment Policy – MO LPA Program - - Marcie Meystrik
- C. Approval of the Coordinated Human Services Transportation Plan - - Melissa Theiss
- D. Functional Classification Update - - Ben Fleschert
- E. Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), Connected 2050, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors - - Jason Lange

5. OTHER BUSINESS

6. ADJOURNMENT

The meeting can be attended by the public in person or accessed virtually using the link below.

Web Registration: <https://attendee.gotowebinar.com/register/1995173138546403929>

Webinar ID: 673-154-667 Phone: [1 \(213\) 929-4212](tel:12139294212) (Audio Access Code: 704-756-524)

NEXT MEETING DATE: WEDNESDAY, MAY 29, 2024

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS MARCH 27, 2024

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, March 27, 2024 at 10:00 a.m.

Members in Attendance

Tishaura Jones, *Chair*, Mayor, City of St. Louis, MO
Kurt Prenzler, *Vice-Chair*, Chairman, Madison County, IL Board
Tim Brinker, *2nd Vice-Chair*, Presiding Commissioner, Franklin County, MO (via webinar)
Steve Ehlmann, County Executive, St. Charles County, MO
Mike Elam, Councilman, St. Charles County, MO
Dennis Gannon, County Executive, Jefferson County, MO
Barbara Geisman, Regional Citizen, City of St. Louis, MO
Megan Green, President Board of Aldermen, City of St. Louis
Bill Grogan, Regional Citizen, St. Clair County, IL
Michelle Harris, President, Metro St. Louis, St. Louis County, MO
Ella Jones, St. Louis County, MO
John A. Laker, Regional Citizen, St. Clair County, IL
Lonnie Mosley, St. Clair County, IL
Dr. Sam Page, County Executive, St. Louis County, MO
Steve Pelton, Franklin County, MO
Charles Powell III, Mayor, City of East St. Louis, IL
Herb Roach, Vice-President, SWIL Council of Mayors, IL
David Schwind, Madison County, IL
Herb Simmons, President, SW IL Metropolitan & Regional Planning Commission
Don Summers, St. Louis County, MO
Tom Blair, MoDOT
Tom Caldwell, IDOT (via webinar)
Taulby Roach, Bi-State Development

Members Absent

Holly Bieneman, IDOT
George Green, Chairman, Monroe County, IL
Mark Kern, Chair, Chairman, St. Clair County Board, IL Board
Seth Speiser, President, SWIL Council of Mayors, IL
Brock Timmons, Designee, MO Governor's Office
Patrick McMckenna, MoDOT
Ron Williams, Madison County, IL

EWGCOG Staff:

Jim Wild, Staci Alvarez, Nancy Campia, Josh Campbell, Kristen Capps-Jones, Anna Chott, Bailey DeJonge, Carrie Dookwah, Stephen Ducker, Joe Fetter, Alex Hartig, Paul Hubbman, Saranya Konala, Carol Lawrence, Mary Grace Lewandowski, Samantha Lewis, Brian Marler, Maddie Mattli, Marcie Meystrik, Anna Musial, Rachael Pawlak, John Posey, Mary Rocchio, James Rogers, Warren Sallade, Quintin Sargent, Lubna Shoaib, Ciana Seddon, Melissa Theiss, Jennifer Vuitel, Derek Wetherell, Aaron Young

CALL TO ORDER

The Board of Directors meeting was called to order by Mayor Jones, Chair with roll call attendance.

APPROVAL OF MINUTES OF THE FEBRUARY 28, 2024 MEETING

Motion was made by Mr. Elam, seconded by Mr. Simmons, to approve the minutes of the February 28, 2024, meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Draft Fiscal Year 2025 Unified Planning Work Program

Jim Wild, EWGCOG, provided the board with an update on the draft FY 2025 Unified Planning Work Program (UPWP) that was provided to the board for review and comment.

Mr. Wild explained that EWG's UPWP describes all of the planning work activities that the EWG staff and other local agencies will undertake during the 12-month period that begins July 1, 2024. The document serves as the scope of work for our grant agreements with the state and federal agencies that provide funding to support EWG's planning and related activities in the region. Mr. Wild added that metropolitan planning organizations like EWG are required to adopt a UPWP to describe the federally-funded transportation planning activities.

Mr. Wild noted that some of the activities described in the UPWP are underway and will continue into FY 2025; other projects will begin at various times during FY 2025 depending on funding availability.

Mr. Wild then summarized Section II of the UPWP, which included the funding tables that describe the sources of funds and estimated costs for the planned activities. The total funding projected for FY 2025 is \$15,167,998, with a total of \$8,866,489 estimated for new funding during the fiscal year. EWG's in-house costs are estimated to be \$7,362,720, and we estimate that \$3,400,750 will be expended to hire consultants for planning projects completed during the fiscal year, and \$3,792,700 will be passed through to or expended on behalf of other local agencies.

The FY 2025 UPWP has been submitted to IDOT, MoDOT, FHWA, and FTA for review and comment. Staff will bring the final FY 2025 UPWP to the Board of Directors for approval at

their April meeting. Comments on the Draft FY 2025 UPWP will be accepted through April 8, 2024.

Comprehensive Safety Action Plan - *Gateway to Safer Roadways*

Shawn Leight, CBB, provided the board with an update on the Gateway to Safer Roadways Comprehensive Safety Action Plan. Mr. Leight discussed the background of the issue noting roadway crashes are the leading cause of death for those 8-20 years of age in the United States. The St. Louis region ranks above its peer regions in fatal crashes per 100 MVM. The EWG region experiences about 1,915 fatal and severe crashes per year. As such the *Gateway to Safer Roadways* is developing a regional Safety Action Plan focusing on national best practices, engagement, and safety analysis.

Mr. Leight noted that data shows how and where the main contributing causes to roadway deaths and injuries are, and with this, we are able to create focused strategies. Data shows that we can reduce roadway crashes through better laws, roads, and education programs.

Mr. Leight briefly described the upcoming deadlines related to the Notice of Funding Opportunity (NOFO) released in February. These dates and descriptions can be found on the EWGCOG website March EAC meeting materials.

Mr. Leight discussed the project timeline and next steps. The project started in November 2023 and is planned to be completed by July 2024. They are currently in the data analysis phase. Work will begin shortly to finalize the safety analysis, developing recommendations, and preparing the report.

Five county stakeholder groups and a Regional Safety Task Force were formed to help the development of the plan and keep our safety stakeholders informed. The groups have met twice since January and will meet a third time to review the draft plan from April 29 to May 3. The Draft Safety Action Plan will be presented at the May EAC and BOD meetings, and the final plan will be presented for approval in June.

FY 2025-2028 Transportation Improvement Program - Submitted Local Project Applications

Alex Harting, EWGCOG, provided the board with an update on the Transportation Improvement Program for FY 2025-2028. Each year, EWG staff present a summary of local applications that were submitted for funding consideration. No recommendations have been made as Council staff are in the process of evaluating applications. Mr. Harting discussed that East-West Gateway released a call for applications on November 3, 2023, for the available funding programs: the Surface Transportation Block Grant Program– Suballocated (STP-S), Missouri Off-system Bridge Program (BRO/BFP), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Improvement (CMAQ) projects. These project applications were due on February 8, 2024.

Mr. Harting gave a brief overview of the project applications by type and state. He referred board members to the provided memo for a more detailed overview. The Illinois sponsors submitted 24 STP-S applications requesting \$19.1 million and 8 CMAQ applications requesting \$6.1 million. The Missouri sponsors submitted 65 STP-S applications requesting \$129.6 million and 17 CMAQ applications requesting \$44.7 million. The CRP projects will be selected from CMAQ applications. Bridge (BRO/BFP) projects will be selected from eligible MO STP-S bridge applications. Mr. Harting reminded the board that these are only submitted projects, and not the recommendations.

The estimated funding availability is approximately \$7.5 million for STP-S IL and \$65 million for MO. For CMAQ, available funding was estimated at \$6 million IL and \$33 million MO. CRP was estimated at \$1.8 for IL and \$10 million for MO. Bridge (BRO/BFP) funding is estimated at \$6 million for MO and was not applicable for IL.

Mr. Harting then reviewed the upcoming project timeline noting that staff are currently in the process of evaluating the submitted projects. The local project recommendations will be presented to the Transportation Planning Committee (TPC) in early May. The projects chosen by TPC will be presented to the EWG EAC and BOD in late May.

The recommended local projects will be included in the draft FY 2025-2028 Transportation Improvement Program (TIP), which will be presented to EAC and the Board of Directors during the June meeting. Next, the TIP will be released for public comment from June 28 through August 1. Once the public comment period concludes, EWG will summarize the comments and submit the TIP for final approval at the August Board meeting.

ACTION ITEMS

Mayor Jones noted that because agenda item A: St. Louis Region's Plan to Plan for Violence Reduction will require much discussion, the board will begin with item B: Resolution to Approve / Adopt Title VI Program and move item A to the last item of the Action Agenda.

Resolution to Approve / Adopt Title VI Program

Jim Wild, EWGCOG, presented the board with the Council's 2024 Title VI document. Mr. Wild pointed out that as a federal aid recipient, EWG is required to develop a Title VI program that demonstrates how the agency will ensure compliance with non-discrimination requirements.

Mr. Wild noted that this document has been out for public review and comment between February 7 and March 8. Additionally, EWG held two public meetings on February 27 and March 4 to take comments and answer questions. Staff did not receive any comments on the draft 2024 Title VI Program.

Mr. Wild noted the requirement to provide a resolution that outlines the Council's approval and adoption of the Title IV Program. This resolution would 1) approve/adopt the 2024 Title VI Program, (2) authorize for the Executive Director to sign the Title VI Assurance, and (3) authorize the Executive Director to make certain minor changes to the 2024 Title VI Program.

Motion to recommend board approval of staff's recommendation was made by Mr. Simmons seconded by Mr. Schwind. Motion carried, all voting aye.

Regional Security Expenditures

Samantha Lewis, EWGCOG, provided the board with three requests to expend funds in support of regional security. Requests are as follows: Intelligence Analyst Position and Regional Cyber Security Coordinator Position to be renewed from July 1, 2024 through June 30, 2025. One handheld, portable high-pressure mass spectrometer system for the City of St. Louis Fire Department's hazardous materials response team.

The staff recommends that the board approve a suborn agreement for the Intelligence Analyst Position, the Cyber Security Coordinator Position, and the purchase of one handheld mass spectrometer, the total amount of which shall not exceed \$312,700 from the UASI grant program.

Motion to recommend board approval of staff's recommendation was made by Mr. Laker seconded by Ms. Green. Motion carried, all voting aye.

St. Louis Region's Plan to Plan for Violence Reduction

Jim Wild, EWGCOG, provided the board with a summary of the Crime Summit held in May 2023, resulting in board approval for the Council to become involved with the Violence Reduction Center (VRC) and to conduct a Practicum held December 4-8, 2023 that led to developing a Violence Reduction Plan.

Mr. Wild pointed out that the week-long practicum included a working group of 30 experts including elected officials, police, prosecutors, intervention specialists, and community representatives from across the region. As a result of that effort, the VRC developed a strategy named "amend SAVING LIVES, STOPPING VIOLENCE: THE ST. LOUIS REGION'S "PLAN TO PLAN" FOR VIOLENCE REDUCTION ," which Mr. Wild explained as a blueprint that identifies key strategies, structure, and capacity-building measures that would help guide the region on a general direction and approach to battling violent crime and gun violence in the St. Louis region.

Mr. Wild pointed out the three key programs in the blueprint: Focused Deterrence, Cognitive Behavioral Therapy, and Street Outreach. Five capacity-building measures outlined in the document including adding a new anti-violence collaborative department at EWG, launching a regional implementation team, expanding regional homicide analysis, building regional capacity, and establishing an Anti-Violence Advisory Board. In response to an inquiry made during the January Board meeting, Mr. Wild shared the preliminary Advisory Board roster and noted that it is still under development as individuals are being contacted. More information is provided in the St. Louis "Plan to Plan" for Violence Reduction document provided in January. This was

supplemented with a Save Lives Now! Blueprint for the Collaborate Anti-Violence Program which, which helped explain the approach and structure more concisely.

Mr. Wild recapped how the board took action in January on different components of the “Plan to Plan” recommendations, specifically hiring and supporting staff (including a Director), conducting procurements, and serving as the fiscal agent authorizing(including accepting contributions to help fund the effort). Staff were also authorized to organize and manage the Regional Implementation Team and support data collection and analysis. He noted that \$75,000 in contributions had been pledged during the practicum, and recently one of those contributors committed an additional \$50,000. Mr. Wild is meeting with several other funders who are interested in this initiative.

After a discussion on Thomas Abt’s book, Mr. Ehlmann provided board members a handout with his motion to amend SAVING LIVES, STOPPING VIOLENCE: THE ST. LOUIS REGION’S “PLAN TO PLAN” FOR VIOLENCE REDUCTION, page 7; line 18; by deleting, “the Mayor of the City of St. Louis and the St. Louis County Executive,” and replacing it with, “two members of the Executive Committee of the EWGCG Board of Directors, one from Missouri and one from Illinois, one representing each side of the debate identified by Thomas Abt over the two philosophies on reducing criminal violence: “Those suspicious of authority and believe criminality is created by root causes” and the other one of “those who trust authority and demand accountability for criminal acts.” *Bleeding Out*, p.48. Mr. Ehlmann moved to further amend page 7, line 19, after the word “collaborative,” by adding, “and a crime data analyst, preferably Professor Ness Sandoval of St. Louis University.” Following discussion a roll call vote was held. Seven ayes, eleven nays; the motion failed.

Mr. Ehlmann provided board members a handout with his motion to amend SAVING LIVES, STOPPING VIOLENCE: THE ST. LOUIS REGION’S “PLAN TO PLAN” FOR VIOLENCE REDUCTION, page 7, line 20 by adding at the beginning of said line “One half of” and further amend such line by deleting the word “included,” by deleting “membership should be spread roughly evenly across these three groups.” Following discussion a roll call vote was held. Seven ayes, eleven nays; the motion failed.

Mr. Ehlmann provided board members a handout with his motion to amend SAVING LIVES, STOPPING VIOLENCE: THE ST. LOUIS REGION’S “PLAN TO PLAN” FOR VIOLENCE REDUCTION, page 7, line 27, after the word “press.” By adding, “All meetings and all documents of the board or any subcommittees it may create shall be subject to Chapter 610 RSMo.” Further amend page 8, line 4, after the word “meetings,” by deleting “should be closed to the public and press” and substituting “shall be open and subject to Chapter 610 RSMo.” Following discussion a roll call vote was held. Six ayes, twelve nays; motion failed.

Mr. Ehlmann provided board members a handout with his motion to amend page 9, line 9, after the word “lives.” By adding, “Before the first social worker or each additional social workers is

hired by the collaborative, the City of St. Louis must hire ten new police officers.” After discussion, Mr. Ehlmann withdrew his amendment.

Mr. Ehlmann provided board members a handout with his motion to amend page 9, line 9, after the word “lives.” By adding, “Before the first social worker or each additional social workers is hired by the collaborative, the City of St. Louis must hire one new police officer.” Following discussion a roll call vote was held. Four ayes, fourteen nays; motion failed.

Motion to recommend board approval of staff’s recommendation with roll call vote was made by Mr. Simmons, seconded by Ms. Jones. Thirteen ayes and five nays; motion passed.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Elam seconded by Mr. Simmons. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in black ink that reads "James M. Wild". The signature is written in a cursive, slightly slanted style.

James M. Wild
Secretary, Board of Directors



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: April 8, 2024

Attached is the Project Notification list for March 9 – April 8, 2024. The compiled list contains information about funding requests, grant applications and announcements/public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning department.

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Non-voting Members

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Vacant
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and Economic Opportunity

Patrick McKenna
Missouri Department of Transportation

Taulby Roach
Bi-State Development

Aaron Willard
Missouri Office of Administration

Executive Director

James M. Wild

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**Project Reviews for East-West Gateway Council of Governments
March 9 – April 8, 2024**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
City of St. Louis	Missouri Department of Natural Resources #2409018	15.916 – Outdoor Recreation Acquisition, Development and Planning 29 – 01790 John Colter Memorial Park Playground	DOI	\$80,722	Local: \$80,722	\$161,444
Franklin County	Missouri Department of Natural Resources #2409026	15.916 – Outdoor Recreation Acquisition, Development and Planning 29-01800 City of Pacific Jeffrey White Memorial Skatepark	DOI	\$230,572	Local: \$230,572	\$461,144
City of St. Louis	Grand Center Inc. #2409031	11.307 – Economic Adjustment Assistance Grand Center Lighting	DOC	\$1,040,000	Applicant: \$260,000	\$1,300,000
Franklin County	Union Ambulance District #2409036	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Union Ambulance District’s EMS Training Program	HHS	\$199,940	Other: \$68,050	\$267,990
Jefferson County	County of Jefferson, Missouri #2409038	16.060 – Local Law Enforcement Grants for Enforcement of Cybercrimes Jefferson County Sheriff’s Office Cybercrimes Against Persons Project	DOJ	\$162,200		\$162,200

City of St. Louis St. Louis County	Betty Jean Kerr People's Health Centers #2409054	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Expanding Access to Treatment Court Services	HHS	\$400,000		\$400,000
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EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: East-West Gateway Staff
Subject: FY 2024 Reasonable Progress Update – March 2024
Date: April 10, 2024

East-West Gateway's (EWG) Policy on Reasonable Progress ensures that projects funded through the local programs (i.e., Surface Transportation Block Grant Program, Congestion Mitigation and Air Quality Improvement Program, Carbon Reduction Program, and Transportation Alternatives Program) maintain the schedule as proposed in the project application. For projects or programs included in the Transportation Improvement Program (TIP), "reasonable progress" will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year (FY), regardless of phase of work (i.e., Preliminary Engineering (PE), Right of Way Acquisition (ROW), or Construction (CONST)). Failure to meet the Policy will result in the loss of federal funds for the project. Reasonable Progress is tracked for projects in Missouri only.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., will not meet the September 30th deadline), the project sponsor has the opportunity to request consideration of a one-time extension in their project schedule. This process takes place each June. One-time extensions of up to three months may be granted by EWG staff and one-time extensions greater than three months, but not more than nine months, are presented to the EWG Board of Directors for consideration and approval.

Throughout the period covered by the TIP, EWG issues reasonable progress updates within the current fiscal year that are subject to the September 30th deadline to obligate federal funds. As of March 31, 2024, there are 164 local projects in Missouri with federal funding programmed in FY 2024 of the FY 2024-2027 TIP. These projects, sponsored by 50 different agencies and representing \$124.5 million in federal funds, are subject to the September 30th deadline unless noted as already receiving a schedule extension from the prior FY.

Attachment A provides the FY 2024 Reasonable Progress Update, as of March 31, 2024.

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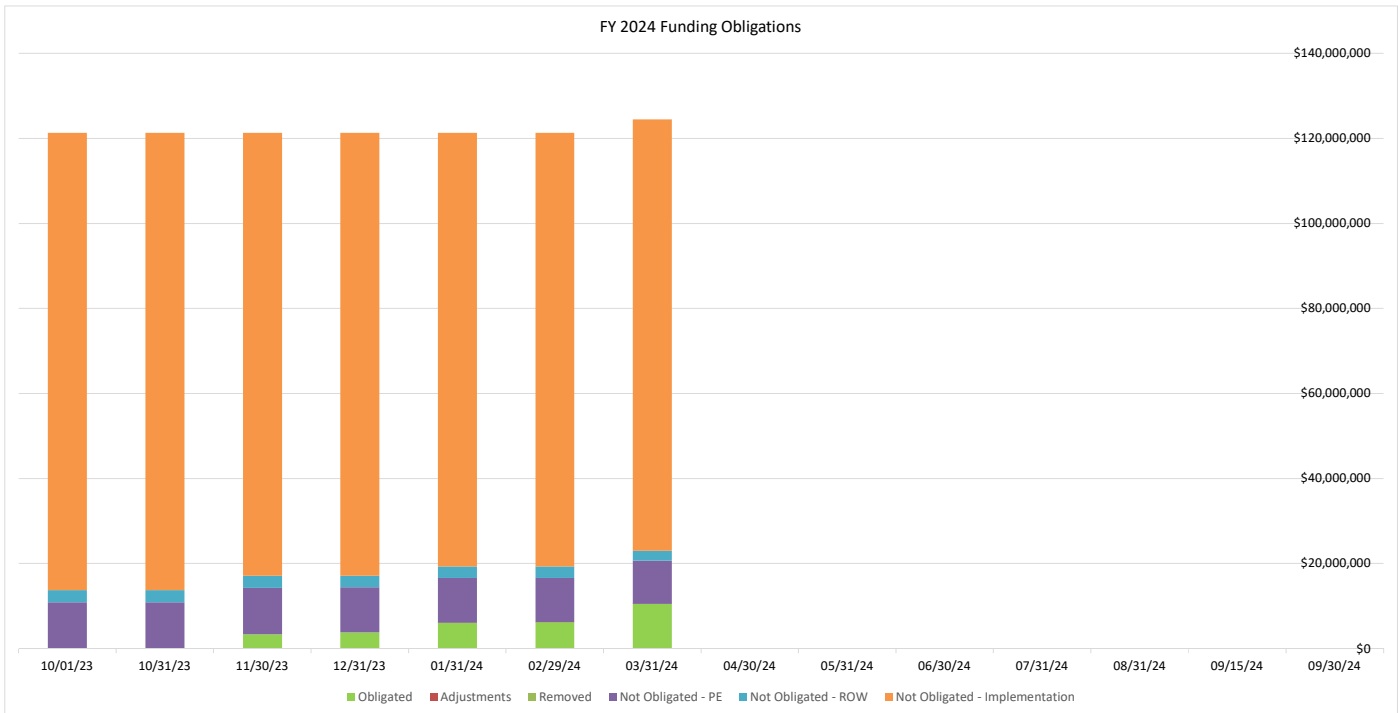
FY 2024 Reasonable Progress Update: March 31, 2024

Policy on Reasonable Progress

In the past, the lack of progress in developing and implementing projects using federal funds suballocated to the St. Louis region has led to significant project delays and created financial risks for both local and state transportation programs. Over the last several years, the East-West Gateway Council of Governments (EWGCOG) has taken a firm stance on delinquent projects through enforcement of the Council's Policy on Reasonable Progress.

Currently, there are 164 local projects in Missouri with federal funding programmed in Fiscal Year (FY) 2024 of the FY 2024-2027 Transportation Improvement Program (TIP). These projects, sponsored by 50 different agencies and representing \$125 million in federal funds, are subject to a September 30, 2024 deadline to obligate the federal funds, unless noted as receiving a schedule extension. To obligate funds, a sponsor must obtain approval from the Missouri Department of Transportation (MoDOT) for a specific milestone. Generally, a project must meet three milestones before construction or implementation of a project may begin: approval of design contract (PE), approval to acquire right-of-way (ROW), and final plan approval/authority to advertise (CONST/IMPL).

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to request a "one-time extension" of their project schedule. The request for an extension is only available for projects with construction funds programmed in the current fiscal year and is due by June 1, 2024. One-time extensions of up to three (3) months may be granted by East-West Gateway staff and one-time extensions greater than three (3) months, but not more than nine (9) months, will go to the Board of Directors for their consideration and approval. If the project still cannot obligate funds after the one-time extension or the sponsor decides not to proceed, funding will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution without further action by the board.



Date	Obligated		Adjustments		Removed		Not Obligated						Total	
	#	Federal \$	#	Federal \$	#	Federal \$	#	PE Federal \$	#	ROW Federal \$	#	CONST Federal \$	#	Federal \$
10/01/23	0	\$0	0	\$0	0	\$0	42	\$10,948,046	32	\$2,843,181	88	\$107,540,371	162	\$121,331,598
10/31/23	0	\$0	0	\$0	0	\$0	42	\$10,948,046	32	\$2,843,181	88	\$107,540,371	162	\$121,331,598
11/30/23	3	\$3,412,523	0	\$0	0	\$0	41	\$10,896,046	32	\$2,843,181	86	\$104,179,848	162	\$121,331,598
12/31/23	5	\$3,824,522	0	\$0	0	\$0	40	\$10,604,047	31	\$2,723,181	86	\$104,179,848	162	\$121,331,598
01/31/24	10	\$6,072,794	1	\$24,000	0	\$0	39	\$10,550,947	30	\$2,699,181	82	\$101,984,676	162	\$121,331,598
02/29/24	12	\$6,221,394	1	\$24,000	0	\$0	37	\$10,402,347	30	\$2,699,181	82	\$101,984,676	162	\$121,331,598
03/31/24	20	\$10,502,750	1	\$24,000	0	\$0	34	\$10,158,507	28	\$2,337,681	81	\$101,455,805	164	\$124,478,743
04/30/24														
05/31/24														
06/30/24														
07/31/24														
08/31/24														
09/15/24														
09/30/24														

PE - Preliminary Engineering Funds ROW - Right of Way Acquisition Funds CONST/IMPL - Construction Funds

Obligated						
Sponsor	Title - Description	TIP #	FY 2023	Phase	Scheduled Obligation	Actual Obligation
			TOTAL	\$10,502,750		20 PROJECTS
			October Total	\$0		0 Projects
Breckenridge Hills	Calvert Avenue Sidewalk - St. Charles Rock Rd To Baltimore Ave Sidewalk (5') - Lighting - Speed Humps	7269-24	\$52,000	PE	Apr-24	11/06/2023
St. Charles County	Duello Road, Phase 3A - MO N to Orf Rd - Reconstruction - Sidewalks (5') - Turn Lanes	7122A-23	\$1,100,000	CONST	Dec-23	11/07/2023
St. Charles County	GGL - Mexico Rd Signal Performance Module - Bryan Rd To Cave Springs Rd Automated Traffic Signal Perf. - Signal Optimization	7211A-22	\$2,260,523	CONST	Mar-24	11/21/2023
			November Total	\$3,412,523		3 Projects
MoDOT	Traffic Monitoring Cameras - Add 155 CCTV Cameras To Cover Gaps In Existing Camera Network- Connect To Transportation Management Center	7314-24	\$291,999	PE	Sep-24	12/15/2023
St. Charles	Muegge Road - Mexico Rd To Old Muegge Rd Slab Replacement - Diamond Grind - Shared Use Path (10')	7193B-23	\$120,000	ROW	Dec-23	12/28/2023
			December Total	\$411,999		2 Projects
Crestwood	Whitecliff Park Lane Bridge - Over Gravois Creek - Replace Bridge - Shared Use Path (8')	7105-22	\$1,069,212	CONST	Dec-23	01/08/2024
Des Peres	Lindemann Road - Manhattan Ave To Kirkwood City Limits (S/O Lillian Ave) Resurfacing - Sidewalk (6')	7108-22	\$259,416	CONST	Jan-24	01/10/2024
Fenton	Old Highway 141 - Gravois Rd To County Line Resurfacing - Curb Ramps	7109-22	\$396,479	CONST	Oct-23	01/12/2024
Festus	W. Main Street, Phase 2 - Hancock Ct To Park Ave Resurfacing - Sidewalks (6') - Lighting	7110-23	\$470,065	CONST	Jun-24	01/10/2024
O'Fallon	Egginger Drive - St. Matthew Ave To Sonderen St Reconstruction - Upgrade Sidewalk (6')	7242A-24	\$53,100	PE	Oct-23	01/16/2024
			January Total	\$2,248,272		5 Projects
Chesterfield	Schoettler Road Sidewalk - Greenleaf Valley Dr To Windsor Valley Ct Sidewalk (5')	7270-24	\$91,000	PE	Nov-23	02/07/2024
Crestwood	Rayburn/Samoa/Tahiti Sidewalk - Sappington Rd To Spellman Park Sidewalk (5')	7271-24	\$57,600	PE	Oct-23	02/15/2024
			February Total	\$148,600		2 Projects
De Soto	Clarke Street - MO 21 To Main St Resurfacing	7177-24	\$528,871	CONST	Dec-23	03/07/2024
Des Peres	Des Peres Rd at Old Des Peres Rd - Roundabout	6976-20	\$1,047,855	CONST	Oct-24	03/11/2024
Ellisville	Pierside Lane - Old State Rd To Kiefer Creek Rd Resurfacing - Two-Way Bike Lane (8 Ft) - Curb Ramps	7292-24	\$87,840	PE	May-24	03/11/2024
Jefferson County Port Authority	Marine Engine Repower - 2026 - Repower Two Tugboats Serving Mississippi River	7312-26	\$2,099,290	IMPL	Oct-24	03/29/2024
St. Ann	Pear Tree Ln & Country Ln - Douglas Ct To City Limit Resurfacing - Sidewalk (4 Ft) - Curb Ramps	7301-24	\$56,000	PE	Sep-24	03/07/2024
St. Charles	Duchesne Drive - Droste Rd To W. Clay St Reconstruction - Lighting - Upgrade Sidewalks	7193A-23	\$360,000	ROW	Dec-23	03/19/2024
St. Paul	St. Paul Rd Bridge - Over Trib. To Peruque Creek Replace Bridge - Sidewalk (6 Ft)	7306-24	\$100,000	PE	Jan-24	03/07/2024
Wentzville	Pearce Blvd - At Linn Ave Traffic Signal	7260-23	\$1,500	ROW	Jan-24	03/29/2024
			March Total	\$4,281,356		8 Projects
			April Total	\$0		0 Projects
			May Total	\$0		0 Projects
			June Total	\$0		0 Projects
			July Total	\$0		0 Projects
			August Total	\$0		0 Projects
			September 15 Total	\$0		0 Projects
			September 30 Total	\$0		0 Projects

Bold Indicates Project Received One-Time Extension

Project Advanced From Future Year

Not Obligated - Preliminary Engineering					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL	\$10,158,507	34 PROJECTS
Charlack	Lackland Rd Bridge - East Of I-170 Bridge Deck Replacement	7287-24	\$44,000	PE	Feb-24
Des Peres	Des Peres Road - Old Des Peres Rd To Dougherty Ferry Rd Resurfacing - Sidewalk Upgrades (5 Ft)	7290-24	\$183,324	PE	Mar-24
Florissant	St. Catherine Street - North New Florissant Road To Waterford Dr Resurfacing - Sup (10') - Sidewalk Upgrade (5') - Curb Ramps	7293-24	\$157,554	PE	Sep-24
Hazelwood	Teson Road - Howdershell Rd To Aubuchon Rd Resurfacing - Sidewalk(5') - Chatilion To Teson Garden	7239-24	\$163,750	PE	Jan-24
Kirkwood	Grant's Trail Extension, Phase 1 - Argonne To Leffingwell Ave Shared Use Path (10') - Intersection Improvements	7274-24	\$309,600	PE	Dec-23
Lake Saint Louis	Lake Saint Louis Blvd, Phase 2 - 200' S/O S Hawkridge Crossing To 150' N/O Hawkridge Trail Twtl - Sup (10 Ft) - Sidewalk (6 Ft) - Reconstruct	7297-24	\$174,000	PE	Apr-24
Manchester	Carman Road Sidewalk - Labonne Pkwy To Dougherty Ferry Rd Sidewalk (5-6')	7275-24	\$136,000	PE	Dec-23
Northwoods	Natural Bridge (MO 115) Ped Lighting - Lucas And Hunt Rd To Avondale Rd Pedestrian Lighting	7298-24	\$24,000	PE	May-24
O'Fallon	Hoff Road, Phase 2 - Progress West Ln To City Limits (0.1 Mi. E/O Kemmar Ct) Reconstruct - Shared Use Path (10 Ft) - Realign Int.	7299A-24	\$150,000	PE	Mar-24
O'Fallon	Tom Ginnever - At N. Cool Springs Rd Roundabout - Shared Use Path (10 Ft)	7299B-24	\$85,800	PE	Mar-24
Shrewsbury	Weil Avenue - Laclede Station Rd To Wilshusen Ave Resurfacing - Sidewalk (5') - Curb/Gutter	7300-24	\$54,693	PE	Mar-24
St. Charles	Fox Hill Rd - 490' S/O Boschertown Rd To N Randolph St Resurfacing - Sidewalk (5 Ft)	7302-24	\$80,000	PE	Sep-24
St. Charles	French Town Sidewalks - Decatur: 5th-2nd Morgan: 5th-2nd Olive: 5th-2nd Sidewalk (6') - Bike Climbing Ln	7278-24	\$105,000	PE	Dec-23
St. Charles	Regency Parkway - Veterans Memorial Pkwy To Zumbel Rd Reconstruct - Upgrade Sidewalks (5') - Two Way Trn Ln	7244B-24	\$340,000	PE	Oct-23
St. Charles County	County Wide Automated Traf. Signal Perf. Measures - Signal Optimization And Upgrad Signal Control Systems Along Various Routes	7303F-24	\$262,752	PE	Apr-24
St. Charles County	MO N - At Hopewell/Duello Rd New Traffic Signal - Shared Use Path (10')	7303H-24	\$160,000	PE	Apr-24
St. Louis	Grand Dr Bridge - Bridge Replacement - Shared Use Path (14 Ft) Buffered Bike Lanes (5 Ft)	7304B-24	\$584,000	PE	Apr-24
St. Louis	Loughborough Ave Bridge - Bridge Replacement - Shared Use Path (12 Ft) Sidewalk Upgrades (8 Ft) - Curb/Gutter	7304C-24	\$960,000	PE	Apr-24
St. Louis	Louisiana Avenue Calm Streets, Phase 2 - Meramec St To Holly Hills Ave Traffic Calming - Sidewalk -	7280-24	\$264,000	PE	Feb-24
St. Louis	Traffic Management Enhancements, Phase 6 - Dr. Mlk Drive - Hodiamont Ave To Grand Blvd Signal Control Upgrades - Traffic Cameras - Fiber	7304E-24	\$336,000	PE	Apr-24
St. Louis County	Airport Rd Multimodal Improvements - Hanley-Fay Dr: Sidewalks (5') Hanley- 360' W/O New Florissant-Protected Bike Lns	7281A-24	\$207,270	PE	Jul-24
St. Louis County	Chambers Road - 2027 - Bellefontaine Rd To City Limits E/O Grosvenor Dr Resurfacing - Sup (10') - Sidewalk Upgrades (5')	7305A-24	\$973,980	PE	Jan-24
St. Louis County	Hoffmeister Ave Sidewalks - Lemay Ferry Rd (MO 267) To Broadway (MO 231) Sidewalks (5')	7281B-24	\$197,600	PE	Dec-23
St. Louis County	Howdershell Road - 2027 - Lynn Haven Ln To Utz Rd Resurfacing - Sidewalks (5') - Flashing Yellow Arrows	7305B-24	\$1,141,720	PE	Jan-24
St. Louis County	Lucas & Hunt Bridge - Over Norfolk & Southern RR -- Prelim Eng. Only Replace Southbound Bridge - Shared Use Path (12')	7305C-24	\$489,092	PE	Jan-24
St. Louis County	Mehl Ave Sidewalks - Old Halls Ferry Rd To New Halls Ferry Rd Sidewalks (5')	7281D-24	\$110,110	PE	Dec-23
St. Louis County	North & South Road Sidewalk - Olive Blvd (MO 340) To S/O Canton Ave Sidewalk (5')	7281C-24	\$80,240	PE	Dec-23
St. Louis County	Schuetz Road - 2027 - Gandy Dr To Lindbergh Blvd Resurfacing - Shared Use Path (10') - Curb Ramps	7305D-24	\$730,062	PE	Jan-24
St. Louis County	Vernon Ave - 2027 - Midland Ave To Westgate Ave Resurfacing - Shared Use Path (10') - Ln Reduction	7305E-24	\$697,796	PE	Jan-24
St. Peters	Jungermann Rd, Phase 2 - McClay Rd To MoDOT ROW At MO 364 Resurfacing - Sidewalk Upgrades (6') - Curb/Gutter	7307-24	\$295,307	PE	Dec-23
St. Peters	Mid Rivers Mall Dr Shared Use Path - Former Rt N To MO 364 Shared Use Path (10')	7282-24	\$60,319	PE	Jan-24
Washington	MO 100 - At International Dr/Rabbit Trail Intersection Reconst - Right Turn Ln - Sidewalk (6')	7309B-24	\$224,064	PE	Dec-23

Not Obligated - Preliminary Engineering					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
TOTAL			\$10,158,507	34 PROJECTS	
Washington	Third St - High St To Jefferson St Overlay - Sidewalk Upgrades (5 Ft) - Curb Ramps	7309A-24	\$175,474	PE	Sep-24
Webster Groves	Elm Avenue - Glendale Rd To Watson Rd (MO 366) Resurfacing - Shared Use Path (10') - Curb Ramps	7310-24	\$201,000	PE	May-24

Not Obligated - Right of Way					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
		TOTAL	\$2,337,681	28 PROJECTS	
Arnold	Richardson Road - At Old Lemay Ferry Rd Intersection Realignment - Left Turn Lane	7231B-23	\$104,000	ROW	Jul-24
Creve Coeur	Craig Road - Olive Blvd (MO 340) To Old Ballas Rd Resurfacing - Sidewalks(6-8')	7176-24	\$80,000	ROW	Nov-23
Ferguson	Robert Avenue - N. Florissant Rd To N. Elizabeth Ave Reconstruct - Upgrade Sidewalks (5')	7179-23	\$44,000	ROW	Jan-24
Florissant	Mullanphy Road - Shackelford Rd to Patterson Rd - Resurfacing - Sidewalk (5') - Loveland to Vesper	7181-23	\$87,695	ROW	Oct-23
Glendale	Sappington Road - Manchester Rd (MO 100) To Lockwood Ave Resurfacing - Curb Ramps	7185-23	\$25,600	ROW	Oct-23
Jefferson County	Flucom Road - Hencher Rd To Athena School Rd Overlay - Shoulders (4') - Rumblestrips	7187A-23	\$60,000	ROW	Sep-24
Jefferson County	Harmony Hills Road Bridge - Over Pomme Creek Replace Bridge	7187B-23	\$80,000	ROW	Aug-24
Jefferson County	Market Street - Fourth St To Front St Reconstruction - Sidewalks(8') - Lighting	7187C-24	\$21,000	ROW	Sep-24
Jefferson County	Old Highway M - Glenstone Dr To Chasteen Ln Realignment - Shoulders (4') - Overlay - Rumble Strip	7187D-23	\$140,000	ROW	Aug-24
Jefferson County	Twin River Road - Byrnes Mill Rd/MO Pp To Osage Dr Overlay - Shoulders (4') - Rumble Strip	7187E-24	\$176,000	ROW	Sep-24
Kirkwood	S. Clay Avenue - Adams Ave To Woodbine Ave - Raised Intersections At Argonne/Jefferson Resurfacing - Upgr Sidewalks (5')	7188A-23	\$100,000	ROW	Oct-23
Kirkwood	S. Kirkwood Rd, Phase 2 - W. Monroe Ave To BNSF RR Resurfacing - Upgrade Sidewalks	7188B-23	\$100,000	ROW	Oct-23
Lake Saint Louis	South Lake Saint Louis Blvd, Phase 1 - Hawk Ridge Crossing To 300' S/O Hawk Ridge Circle Resurface -Twtl - Shared Use Path (10') - Sidewalk (5')	7235-23	\$35,000	ROW	Jun-24
Lake Saint Louis	Technology Drive - Lake Saint Louis Blvd To Technology Dr Loop Resurfacing - Sidewalk(6') - Shared Use Path (8')	7189-23	\$120,000	ROW	Dec-23
Manchester	Hanna Road - Hannafield Ct To Big Bend Rd Microsurfacing - Upgrade Sidewalks (5-6)	7190-24	\$96,000	ROW	Jan-24
Maplewood	Greenwood Boulevard - Sussex Ave To Canterbury Ave Reconstruction - Sidewalk (6-12')	7191-23	\$32,000	ROW	Oct-23
O'Fallon	Main Street, Phase 3 - St. Joseph Ave To RR Tracks (S/O Civic Dr) Resurfacing - Upgrade Sidewalks - Twtl	7192-23	\$116,000	ROW	Oct-23
St. Louis	Lindell/Union Bridge - Over Forest Park Pkwy And Metrolink Bridge Replacement - Sidewalks	7123A-22	\$400,000	ROW	Nov-23
St. Louis	Traffic Management Enhancements, Phase 5 - Delmar: Debaliviere To Vandeventer Fiber - Sidewalk - Ptz Cameras - Interconnection	7246B-23	\$80,000	ROW	Jun-24
St. Louis County	Milburn Road - At Yaeger Rd Roundabout - Sidewalks	7247J-23	\$131,810	ROW	Sep-24
St. Peters	Barkwood Trails Drive - Jungermann Rd To Maple Tree Dr Reconstruction - Upgrade Sidewalk (6')	7197A-23	\$24,000	ROW	Dec-23
St. Peters	Harvester Road - At Queensbrooke Blvd - Replace Signal - Fiber Sidewalk - Queensbrooke To Sugarwood	7259-23	\$12,000	ROW	May-24
St. Peters	Jungs Station Road - Kings Crossing To Country Mill Ct Slab Replacement - Sidewalks (5') - Diamond Grind	7197B-23	\$32,000	ROW	Dec-23
Sunset Hills	Rott Road/West Watson Road, Phase 2 - Robyn Rd To Weber Hill Rd Resurfacing - Sidewalk (5')	7248-23	\$120,000	ROW	Jun-24
University City	Pershing Avenue - Linden To Forest Park Pkwy - Linden To N Hanley Local Funds Resurfacing - Upgrade Sidewalks - Curb Ramps	7198-23	\$28,576	ROW	Oct-23
Washington	Front Street, Phase 2 - Stafford St To Jefferson St Resurfacing - Curb/Gutter - Upgrade Sidewalks	7199A-23	\$4,000	ROW	Jan-24
Washington	High Street, Phase 2 - Fifth St To Front St Resurfacing - Curb/Gutter - Upgrade Sidewalk	7199B-23	\$8,000	ROW	Dec-23
Wentzville	Mexico Road - Josephville Rd To Midland Park Dr Overlay - Shoulders (3') - Sidewalk (6') - Wwpark Dr To School	7200-23	\$80,000	ROW	Feb-24

Not Obligated - Construction / Implementation					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL	\$101,455,805	81 PROJECTS
Augusta	Green, Walnut, Ferry, Chestnut Sidewalks - Green: Locust-Walnut; Walnut: Jackson-Ferry Ferry: Locust-Chestnut; Chestnut: Jackson-Ferry	7153-24	\$226,027	CONST	Oct-23
Augusta	High/Jackson/Locust Sidewalk - High: Mt Pleasant Est. - Jackson: Jack: High-Locust Locust: Jackson - Church Rd; Sidewalks (5')	6937-22	\$481,788	CONST	Jun-24
Ballwin	Ries Road - Manchester Rd (MO 100) To Big Bend Rd Overlay - Curb Ramps - Lighting	7173-24	\$684,618	CONST	Dec-23
Clayton	Brentwood/Central/Bemiston - Bw: Forsyth To Maryland; Central: Maryland To Shaw Bemiston: Bonhomme To Maryland - Resurfacing	7175-24	\$800,000	CONST	Jun-24
Creve Coeur	US 67 - At Old Olive Street Rd Intersection Improvements - Bike/Ped Xing	7106-23	\$908,200	CONST	Oct-23
Crystal City	Taylor Ave - Connections To Mississippi Sidewalk - N/O 5Th To S/O 2Nd- Conn. To Mississippi At 2nd, 3rd, 4th, & 5th St Sidewalks (5')	7272-24	\$679,121	CONST	May-24
De Soto	N. Main Street, Phase 2 - Valley Pl To Williams St Resurfacing - Sidewalk (6') - Lighting	7107-23	\$617,099	CONST	Jun-24
Dellwood	Hudson/Trask - Hudson: W. Florissant To Trask; Trask: Hudson To City Lim Overlay	7178-23	\$504,942	CONST	Dec-23
Festus	N. Mill Street - Main St To Cedar Heights Dr (City Limits) Resurfacing - Lighting	7180-24	\$708,708	CONST	Dec-23
Franklin County	Little Boone Creek Road Bridge - Over Little Boone Creek Replace Bridge - Shoulders (2')	7182A-24	\$635,914	CONST	Dec-23
Franklin County	MO 47 - At Union Expwy Roundabout	7125B-23	\$1,318,912	CONST	Jun-24
Frontenac	Geyer Road, Phase 2 - Hermitage Hill Rd Rd To Huntleigh Trails Ln Resurfacing - Sidewalk (6')	7112-22	\$2,061,120	CONST	Oct-23
Glendale	E. Essex Avenue - Sappington Rd To Dickson St Resurfacing - Sidewalk (5')	6949-21	\$634,777	CONST	Jun-24
Great Rivers Greenway	Brickline Greenway - Sarah St To Grand Ave Shared Use Path (12-14') - Bridge Over Vandeventer	7204-24	\$4,000,000	CONST	Jun-24
Great Rivers Greenway	Maline Greenway - Ted Jones Trail To W. Florissant Ave Shared Use Path (10') - Sidewalk (5')	6950-23	\$2,000,000	CONST	Jun-24
Hazelwood	Phantom Drive - Missouri Bottom Rd To James S. McDonnell Blvd Ln Reduction 4 To 2 Lns - Turn Lanes - Sidewalk (6')	6900-20	\$1,928,078	CONST	Jun-24
Jefferson County	Antire Road - 400' N/O Crestview Dr To 200' E/O Sunshine Dr Overlay - Shoulder (4') - Curve Impr. - Signage - Rumblestrip	7113D-22	\$917,000	CONST	Feb-24
Jefferson County	Dulin Creek Road - Meyer Ln To Local Hillsboro Rd Overlay - Shoulder (4') - Rumble Strips - Signage	7113E-23	\$732,386	CONST	Feb-24
Jefferson County	Gravois Road - 450' N/O Indian Springs Rd To Dellwood Ln Resurfacing - Restripe For Twtl - Shared Use Path (8')	7113A-23	\$962,500	CONST	Feb-24
Jefferson County	Hunning Road - Elizabeth Ln To Approx. 300' N/O Cinphany Ct Realign Curve - Shoulders (4') - Guardrail	6952B-21	\$784,800	CONST	Jun-24
Jefferson County	Old Lemay Ferry Rd, Phase 3 - Vogel Rd To Spring Forest Rd Reconstruction - Shoulders (5')	7113B-23	\$988,920	CONST	Feb-24
Jefferson County	Saline Road - Northwest Blvd To 400' S/O Memory Ln Overlay - Shoulders (4') - Rumble Strips - Signage	7113F-23	\$839,860	CONST	Feb-24
Kirkwood	Historic Amtrak Station Restoration - Restoration Of Train Station Const. In 1893 ADA Compliance - Exterior - Platform Cover	7158-22	\$1,382,812	CONST	Apr-24
Kirkwood	Kirkwood Road, Phase 1 - 100' S/O Swan Ave To Adams Ave Resurfacing - Upgrade Sidewalks	7114-22	\$1,091,126	CONST	Oct-23
Kirkwood	Lindemann Road - Dougherty Ferry Rd To Des Peres Limit (120' S/O MO ntour) Resurfacing - Upgrade Sidewalk (5') - Bike Lane (5')	7115-22	\$1,153,577	CONST	Oct-23
Kirkwood	W. Essex Avenue - Kirkwood Rd (US 61/67) To Geyer Rd Reconstruction - Replace Sidewalks (5') - Bike Ln	6953-22	\$1,304,000	CONST	Jun-24
Lake Saint Louis	Lake Saint Louis Blvd Uptown Sidewalk - S/O Veterans Memorial Pkwy To Spillway Bridge Sidewalks (6')	7159-22	\$643,723	CONST	Jan-24

Not Obligated - Construction / Implementation					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL	\$101,455,805	81 PROJECTS
Madison County Transit District	Ridefinders Marketing & Outreach - 2024 - MO - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters	7313A-24	\$1,600,000	CONST	Jan-24
Madison County Transit District	Ridefinders Vanpool Fleet Acquisition - 2024 - MO - Van Replacement	7313B-24	\$103,200	CONST	Jan-24
Manchester	Manchester Rd (MO 100) Sidewalk - Baxter Rd To MO 141 Sidewalks (5-6') - Ped Bridge	7117-22	\$671,700	CONST	Jun-24
MoDOT	Natural Bridge (MO 115) Sidewalks - Dardenne Ave To Avondale Ave Sidewalks (5') - Lighting - Mid Block Xings	7119-22	\$999,400	CONST	Oct-23
MoDOT	Signal Optimization - 2024 - MO 141: I-64 To Gravois Bluffs	7208-24	\$1,104,240	CONST	Jan-24
O'Fallon	Dardenne Greenway Connection - Phoenix Pkwy To Barat Haven Blvd Shared Use Path (10') - Parking Lot (Locally Funded)	7161-22	\$572,188	CONST	Feb-24
O'Fallon	Main Street, Phase 2 - Pitman St To Terra Rd Resurfacing - Shared Use Path (8') - Upgrade Sidewalk (5')	7118-22	\$1,207,393	CONST	Jun-24
O'Fallon	MO N - At MO K Add Dual Left Turn Lanes	7242B-24	\$904,761	CONST	Mar-24
O'Fallon	Weldon Spring Road, Phase 1 - Technology Dr To Valleybrook Dr Roundabout-Two Way Turn Ln - Reconstruct (Local Funds)	7209-22	\$920,440	CONST	Feb-24
Pacific	Osage St - At First Street Add Right Turn Lane - Intersection Improvements	7210-22	\$683,693	CONST	Feb-24
Pacific	Union Street Sidewalk - Sanker St To Neosho St Sidewalks (5')	7277-24	\$955,664	CONST	May-24
St. Charles	Hawks Nest Drive - W. Clay St To Zumbel Rd Reconstruction - Slab Repl. - Sup (10') - Sidewalk (5')	7121-24	\$2,000,000	CONST	Oct-23
St. Charles	S. Fifth Street - Fairgrounds Rd To San Juan Dr Reconstruction - Sidewalk (5') - Shared Use Path (10')	6960-23	\$1,500,000	CONST	Jun-24
St. Charles	Second Street - First Capitol Dr To Boones Lick Rd Reconstruction - Upgrade Sidewalks (5')	7120-22	\$1,720,000	CONST	Mar-24
St. Charles	Sibley Street/Lindenwood Avenue Sidewalk - Sibley: Duchesne - Lindenwood; Lindenwood: Alley- Elm Sidewalk (5-6')	7164-22	\$536,000	CONST	Feb-24
St. Charles County	Augusta Bottom Road Bridge - Over Tributary Of Missouri River Replace Bridge - Shoulders (4')	7194A-24	\$480,000	CONST	Nov-23
St. Charles County	Dardenne Prairie Signal Interconnect - Along Feise Rd, Town Square Ave And Hanley Rd Fiber Interconnection - Upgrade Traffic Controllers	7203-22	\$336,282	CONST	Oct-23
St. Charles County	Femme Osage Creek Road Bridge - Over Tributary Of Femme Osage Creek Replace Bridge - Shoulders (4')	7194B-24	\$504,000	CONST	Nov-23
St. Charles County	Main Street (O'Fallon) ATSPM - MO P To Pitman St Signal Optimization	7258B-23	\$373,541	CONST	Mar-24
St. Louis	Columbia And Southwest Bridge - Over Union Pacific Railroad Replace Southwest Bridge - Realign Columbia To Southwest	6502B-22	\$6,320,000	CONST	Nov-23
St. Louis	Cortex-Tower Grove Connector - Signal Optimization-Tower Grv/Vandeventer: Laclede-Magnolia Cycle Track - Tower Grv/Vandventer: Magnolia-Sarah	7138-23	\$5,596,244	CONST	Jun-24
St. Louis	S. Broadway Cycle Track - Dover St To River City Casino Blvd Cycle Track (10') - Curb Ramps	7213-22	\$840,000	CONST	Jan-24
St. Louis	Tucker Boulevard Cycle Track - Washington Ave To Chouteau Ave (MO 100) Cycle Track (10') - Signal Updates - Bike Boxes - Ln Reconfig	7165-22	\$1,016,000	CONST	Jun-24
St. Louis County	Big Bend Road (East) - 2023 - Laclede Station Rd To E. Lockwood Ave Resurfacing - Curb Ramps	6963A-23	\$819,140	CONST	Jun-24
St. Louis County	Big Bend Road (West) - 2023 - Kirkwood Rd (US 61/67) To Couch Ave Resurfacing - Curb Ramps	6963B-23	\$1,145,880	CONST	Jun-24
St. Louis County	Craig Road - 2023 - Lackland Rd To Olive Blvd (MO 340) Resurfacing - Curb Ramps - Signals	6963C-23	\$1,340,160	CONST	Jun-24
St. Louis County	Ferguson Avenue - 2023 - St. Charles Rock Rd (MO 180) To Page Ave (MO D) Resurfacing - Curb Ramps	6963D-23	\$735,120	CONST	Jun-24
St. Louis County	Lackland Road - 2024 - Craig Rd To E/O Concourse Dr Resurfacing - Curb Ramps - Slab Replacement	7124A-22	\$1,047,520	CONST	Sep-24
St. Louis County	Mckelvey Road - 2023 - Natural Bridge Rd To I-270 Resurfacing - Curb Ramps	6963E-23	\$1,121,210	CONST	Jun-24
St. Louis County	Midland Blvd - 2023 - Page Ave (MO D) To Canton Ave Resurfacing - Curb Ramps	6963F-23	\$748,020	CONST	Jun-24
St. Louis County	N. Hanley Road (F) - 2024 - I-70 To Natural Bridge Rd (MO 115) Resurfacing - Curb Ramps	7124B-22	\$1,357,520	CONST	Sep-24
St. Louis County	New Florissant Road - 2023 - Lindbergh Blvd (US 67) To Washington St Resurfacing - Curb Ramps	6963G-23	\$1,185,140	CONST	Jun-24

Not Obligated - Construction / Implementation					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL	\$101,455,805	81 PROJECTS
St. Louis County	Old Jamestown Rd Sidewalk, Ph. 3 - Jamestown E.S. Entrance To Cedar Crest Creek Dr Sidewalk (5')	7167-22	\$597,890	CONST	Sep-24
St. Louis County	Olive Blvd - 2024 - Ferguson Ave To W/O Skinker Blvd (Stl City Limit) Resurfacing - Curb Ramps - Lane Reduction	7124C-22	\$892,880	CONST	Sep-24
St. Louis County	Paul & S. Elizabeth Ave - 2023 - Chambers To Bermuda Resurfacing - Curb Ramps	6963H-23	\$784,980	CONST	Jun-24
St. Louis County	Reavis Barracks Road/Green Park Road - Over Gravois Creek Replace Reavis Barracks Bridge - Realign Gp Rd To Reav. Barracks	7124G-22	\$5,560,100	CONST	Sep-24
St. Louis County	Redman Road - 2023 - Old Halls Ferry Rd To W/O MO 367 Resurfacing - Curb Ramps	6963I-23	\$1,210,990	CONST	Jun-24
St. Louis County	Sulphur Spring Road - 2024 - Manchester Rd (MO 100) To Big Bend Rd Resurfacing - Curb Ramps	7124D-22	\$1,105,100	CONST	Sep-24
St. Louis County	West Florissant Avenue - At Chambers Rd - Sidewalk (5') - Lighting Shared Use Path (8') - Intersection & Bus Stop Impr.	6963J-21	\$2,631,393	CONST	Jun-24
St. Louis County	West Florissant Avenue - 2024 - Lucas & Hunt To Solway Ave Resurfacing - Curb Ramps	7124E-22	\$1,371,040	CONST	Sep-24
St. Louis County	Woodson Road - 2024 - Brown Rd To Kempland Pl Resurfacing - Curb Ramps - Bike Ln	7124F-22	\$819,440	CONST	Sep-24
St. Peters	Mexico Road Bridge - At Dardenne Creek Bridge Rehabilitation	7197C-23	\$394,771	CONST	Dec-23
St. Peters	Mid Rivers Mall Dr - At St. Peters-Howell Rd Turn Lanes - Upgrade Traffic Signal	7212-22	\$364,192	CONST	Dec-23
Union	Union Expressway - MO 47/US 50 To MO 47/Old Country Farm Rd New Road	7125A-23	\$6,936,406	CONST	Jun-24
University City	Canton Avenue, Phase 2 - Midland Blvd To Pennsylvania Ave Full Depth Reclamation - Upgrade Sidewalks (5-6')	7126-22	\$926,314	CONST	Oct-23
University City	Ferguson Avenue Sidewalks - Melrose Ave To Olive Blvd (MO 340) Sidewalks (5')	7283-24	\$552,414	CONST	May-24
Vinita Park	North & South Road/Midland Sidewalks, Phase 2 - North & South: Page To Midland; Midland: North & South To Delpport Sidewalks (5-6')	6752A-21	\$704,000	CONST	Jun-24
Washington	Jefferson Street - Fifth St To MO 100 Resurfacing - Sidewalk (5') - Curb & Gutter	6970-21	\$1,075,940	CONST	Jun-24
Wentzville	Peine Road - 60' E/O Forest Way Dr To 675' W/O Stewart Springs Dr Resurfacing - Shoulders (3') - Curve Impr.	6972-21	\$1,013,773	CONST	Jun-24
Wentzville	Wentzville Parkway - Meyer Rd To Parkway Ridge Blvd Reconstruct - Twtl (Locally Funded) - Shared Use Path (10')	7127-23	\$1,117,478	CONST	Nov-23
Wentzville	Wentzville Parkway Sidewalk - W. Pearce Blvd To Veterans Memorial Pkwy Sidewalk (6')	7168-22	\$438,240	CONST	Jan-24
Wildwood	Manchester Road/Taylor Road - Manchester: MO 100-Old Fairway; Taylor: MO 100-Main St Resurfacing - Traffic Signal Upgrades - Optimization	7128-23	\$1,440,000	CONST	Jun-24
Wildwood	MO 109 - At MO BA (South) Roundabout - Shared Use Path (10')	7129-22	\$1,172,000	CONST	Nov-23
Wildwood	Old State Road Shared Use Path - Old State Place Dr To Nantucket Island Dr Shared Use Path (10') - Connection To Waterfront Way	7169-22	\$912,000	CONST	Dec-23

Bold Indicates Project Received One-Time Extension

Adjustments							
Sponsor	Title - Description	TIP #	FY 2023	Phase of Work	Scheduled Obligation	Reason for Adjustment	Adjustment Date
TOTAL			\$24,000		1 PROJECT		
October Total			\$0		0 Projects		
November Total			\$0		0 Projects		
December Total			\$0		0 Projects		
St. Charles County	Josephville Rd Bridge - Over Tributary Of Cuivre River Bridge Replacement	7303C-25	\$24,000	ROW	Sep-24	Administrative Adjustment: Correction To Database Entry, ROW Programmed In FY 25 Per Application	01/19/2024
January Total			\$24,000		1 Projects		
February Total			\$0		0 Projects		
March Total			\$0		0 Projects		
April Total			\$0		0 Projects		
May Total			\$0		0 Projects		
June Total			\$0		0 Projects		
July Total			\$0		0 Projects		
August Total			\$0		0 Projects		
September Total			\$0		0 Projects		



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors

From: Staff

Subject: Approval of the FY 2025 Unified Planning Work Program (UPWP) and Authorization to Enter into Agreements for Work Identified in the UPWP

Date: April 9, 2024

In March, we provided the Board the draft FY 2025 Unified Planning Work Program (UPWP) for review and comment. The UPWP was also distributed to our funding agencies and was open for public comment March 8, 2024 through April 8, 2024. During the comment period we received comments from the Federal Highway Administration (FHWA) about formatting and adding information about the Planning Emphasis Areas (PEAs) and regionally significant research projects. To address these comments, we corrected formatting errors in work elements 1.07 and 3.02. We also updated Section I – Introduction, Part B to add information about the PEAs and we updated work element 1.07 to add examples of regionally significant topics addressed through EWG’s research. In work element 2.13 we corrected the funding table; the prior version did not include MoDOT’s funding in the Total section.

The UPWP describes all of the planning work activities that the staff and other local agencies will undertake during the 12-month period that begins July 1, 2024. This document serves as the scope of work for our grant agreements with the state and federal agencies that provide funding to support EWG’s planning and related activities in the region.

Section II of the UPWP includes the funding tables that describe the sources of funds and estimated costs for the planned activities. The total funding projected for FY 2025 is \$15,167,998; with a total of \$8,866,489 estimated for new funding during the fiscal year. EWG’s in-house costs are estimated to be \$7,362,720 and we estimate that \$3,400,750 will be expended to hire consultants for planning projects completed during the fiscal year, and \$3,792,700 will be passed through to or expended on behalf of other local agencies.

The final FY 2025 UPWP can be downloaded at this link: https://www.ewgateway.org/wp-content/uploads/2024/04/EWGCOG_FY-2025-UPWP_Final_2024-04-09.pdf.

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Staff Recommendation: Staff recommends approval of the proposed FY 2025 UPWP and that the Executive Director be authorized to negotiate and execute the funding agreements, grant agreements, and financial assistance sub-awards that are necessary to complete the work that is outlined in the document.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: Staff
Subject: Inflationary Adjustment Policy – MO LPA Program
Date: April 16, 2024

In January 2024, the Missouri Department of Transportation (MoDOT) announced a new goal setting approach to local program management. Under this new guidance, a target obligation percentage will be established for each year aimed at lowering the accumulation of program carryover balances. For FY 2024, MoDOT’s goal is for each Transportation Management Area (TMA) to obligate 120% of its annual allocation (approximately \$108 million for East-West Gateway). In addition to this goal, there is also a “trigger point” where if the obligation percentage falls under 110% (or \$99 million for East-West Gateway) at the end of the fiscal year, the funds will expire from the local program and be obligated on the state program. For reference, in FY 2023, East-West Gateway obligated 121% of its annual allocation (or \$109 million), and statewide the Local Public Agency (LPA) program obligated a share of 111%. The targets for FY 2024 are shown in the table below.

FY 2024 Targets - -	
120% Target	\$107,987,710
110% Trigger Point	\$98,988,734

Currently, there is \$124 million programmed in FY 2024. Taking into account projects that could advance from future years (\$24 million), the potential of projects dropping and returning funds (\$18 million), and estimated likely project extensions or delays (\$32 million), the total federal cost of projects that are reasonably expected to obligate in FY 2024 is around \$98 million, which is slightly below the trigger point. Any unforeseen circumstances or project delays could mean that LPA funds would expire.

Earlier this month, the Missouri Transportation Planning Committee (TPC) recommended the approval of a temporary measure to increase funding on projects that are experiencing inflationary issues. This includes utilizing up to \$10 million to be used before the end of calendar year (December 31, 2024) or when the money is fully expended, whichever occurs first. The \$10 million figure represents roughly the difference between the 110% and 120% obligation targets. There would be no fiscal impact to FY 2024, but using these funds for this purpose could mean there would be less funding available in later years, depending on whether projects that are at risk of dropping actually do or the estimated extension requests are higher or lower than predicted.

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Below are the parameters approved by the Missouri TPC - -

- Approval will be issued first-come, first-served, and the additional funds provision ends either when the \$10 million is expended or at the end of this calendar year, whichever comes first.
- Only available for LPAs to be used on projects funded with Surface Transportation Block Grant Program (STP-S), Congestion Mitigation and Air Quality Improvement Program (CMAQ), or Transportation Alternative Program (TAP). Additional funding for CMAQ projects may be limited due to lower program balances.
- Additional funding granted only for items in the approved application scope.
- Additional funding for the construction phase only, and the request will occur during Bid Concurrence.
- The increase is based on the federal matching percentage (for construction only) provided by the sponsor in the Transportation Improvement Program (TIP) application, not the rate in the program agreement.
- One sponsor cannot receive more than \$3,000,000 in additional federal funds.
- The amount for each eligible project will be no less than \$50,000 federal, and no more than \$1,000,000 federal.

On April 16, 2024, the Executive Advisory Committee (EAC) approved the one time inflationary cost adjustment including the above parameters, but with the following revisions:

- Approval will be issued first-come, first-served, and **the construction funds must be obligated by September 30, 2024 and Bid Concurrence must occur prior to December 31, 2024.**
- The amount for each eligible project will be no less than \$50,000 federal, and no more than \$1,000,000 federal, **or 30% over the original estimate in the TIP application, whichever is lowest.**

If approved, this measure would go into effect immediately. Staff will provide monthly reports to the Missouri TPC, EAC, and Board of Directors on the progress of this temporary measure.

Staff Recommendation:

Staff recommends approval of a temporary measure to increase funding on projects that are experiencing inflationary issues according to the parameters approved by the Missouri TPC and revised by the EAC.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: Staff
Subject: Approval of the Coordinated Human Services Transportation Plan (CHSTP)
Date: April 9, 2024

In May 2020, the East-West Gateway Board of Directors adopted the current Coordinated Human Services Transportation Plan (CHSTP) for the St. Louis Region. The CHSTP is a regional planning tool designed to help guide the investment of Federal Transit Administration (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding. Federal law requires the CHSTP to be updated at least every four years and that projects selected for funding through the Section 5310 Program be “included in a locally developed, coordinated public transit-human services transportation plan.” Regular updates allow the St. Louis Region to retain its eligibility to receive federal funding through the Section 5310 Program and to address the mobility needs of seniors and individuals with disabilities.

The CHSTP must include four key elements: 1) an inventory of existing transportation services in the St. Louis region, 2) an assessment of the transportation needs of seniors and individuals with disabilities, 3) strategies to address the gaps between existing services and the needs assessment, and 4) priorities for implementing the identified strategies. Staff has developed the update to the CHSTP with assistance from 28 individual stakeholders and 41 different agencies across the region that serve the needs of seniors and individuals with disabilities. This includes public, private, and non-profit transportation and human service providers in Missouri and Illinois. Based on local stakeholder input, the CHSTP identifies five gaps or areas of unmet needs: Affordability, Reliability, Coordination, Environmental and Social, and Technology. The CHSTP also identifies 31 strategies – prioritized as high, medium, or lower priority – that can be implemented in the region to help address and mitigate these gaps.

The draft CHSTP was presented to the TPC, EAC, and Board of Directors in February 2024. It was made available on the East-West Gateway website on March 1, 2024 and was open for public comment from March 1 through March 31. Two comments were received during this period. Open houses for the draft CHSTP were held in person at the Glen Carbon Senior Center on March 7 from 1:00-3:00 pm and the Jim Tuscher Auditorium at Paragard on March 22 from 1:30-3:00 pm. A virtual open house was held via GoToMeeting on March 12 from 4:00-6:00 pm. The final CHSTP can be viewed at the link below: http://www2.ewgateway.org/download/CHSTP/2024CHSTP_Final.pdf

Staff Recommendation:

Staff recommends adoption of the 2024 update to the Coordinated Human Services Transportation Plan.

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To: Board of Directors

From: Staff

Date: April 9, 2024

Subject: Functional Classification Update

Functional classification is the process by which all roadways are grouped into classes according to the type of service they provide. The Federal Highway Administration (FHWA) requires the use of functional classification to determine eligibility for federal funding. There are three principal roadway classifications: arterial, collector, and local roads. To be eligible for Surface Transportation Block Grant – Suballocated (STP-S) funds, a roadway must be classified as a minor collector or higher in an urban area or a major collector or higher in a rural area.

In order to accurately reflect changes in land use and travel patterns, staff, along with the Missouri Department of Transportation (MoDOT) and the Illinois Department of Transportation (IDOT) solicits revision applications from member agencies semi-annually and conducts a full system review every three to five years. County and municipal officials submitted applications requesting functional class changes to East-West Gateway in November of 2023. Staff worked with MoDOT, IDOT and local officials to prepare this update.

The applications were reviewed in the context of FHWA guidelines including mobility, accessibility, and connectivity. Requested changes are recommended where it is deemed that a road's current classification is no longer consistent with its function. Sometimes, current conditions do not support a change in classification as requested.

At this time, a total of 10 changes in Missouri and one change in Illinois are recommended to the system. Two applications are not recommended because they do not meet the criteria for a change in classification at this time. A list showing the recommended changes is included in this memo. Once approved by the Board of Directors, updates will be sent to MoDOT and IDOT headquarters for final review and subsequent submittal to FHWA for final approval.

Staff Recommendation:

Staff recommends adoption of the functional classification update as shown on the following pages.

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East-West Gateway 2023 Functional Classification Application Period

Recommended Functional Classification Modifications - Missouri

Map #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
1-1	Outer Road 44	MO Route 47 to Planned North Outer Road	0.31	Franklin	City of St. Clair	Urban	Local	Major Collector
1-2	Route AH	Outer Road 44 to Interstate 44 W Ramp	0.03	Franklin	City of St. Clair	Urban	Local	Major Collector
2-1	Foristell Road	Route T to Route Z	4.84	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
2-2	Schaper Road	70 South Service Road W	1.77	St. Charles	St. Charles County	Urban	Local	Minor Collector
2-3	Morrison Lane	Route N to Foristell Road	2.23	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
2-4	Hopewell Road	Route N to Route D	3.23	St. Charles	St. Charles County	Rural/Urban	Minor Collector	Major Collector
2-5	Barathaven Boulevard	Technology Drive to Henning Road	0.81	St. Charles	City of Dardenne Prairie	Urban	Local	Minor Collector
3-1	Dietrich Road	Highway 61 to Route W	5.71	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
3-2	Freytmuth Road	Route P to Route Y	4.10	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
4-1	Weber Road	Gravois Road to MacKenzie	0.27	St. Louis	St. Louis County	Urban	Local	Major Collector

Recommended Functional Classification Modifications - Illinois

	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
5-1	Frank Scott Parkway	Cross Street to Air Mobility Drive	1.69	St. Clair	IDOT	Urban	Non-Existent	Planned Minor Arterial

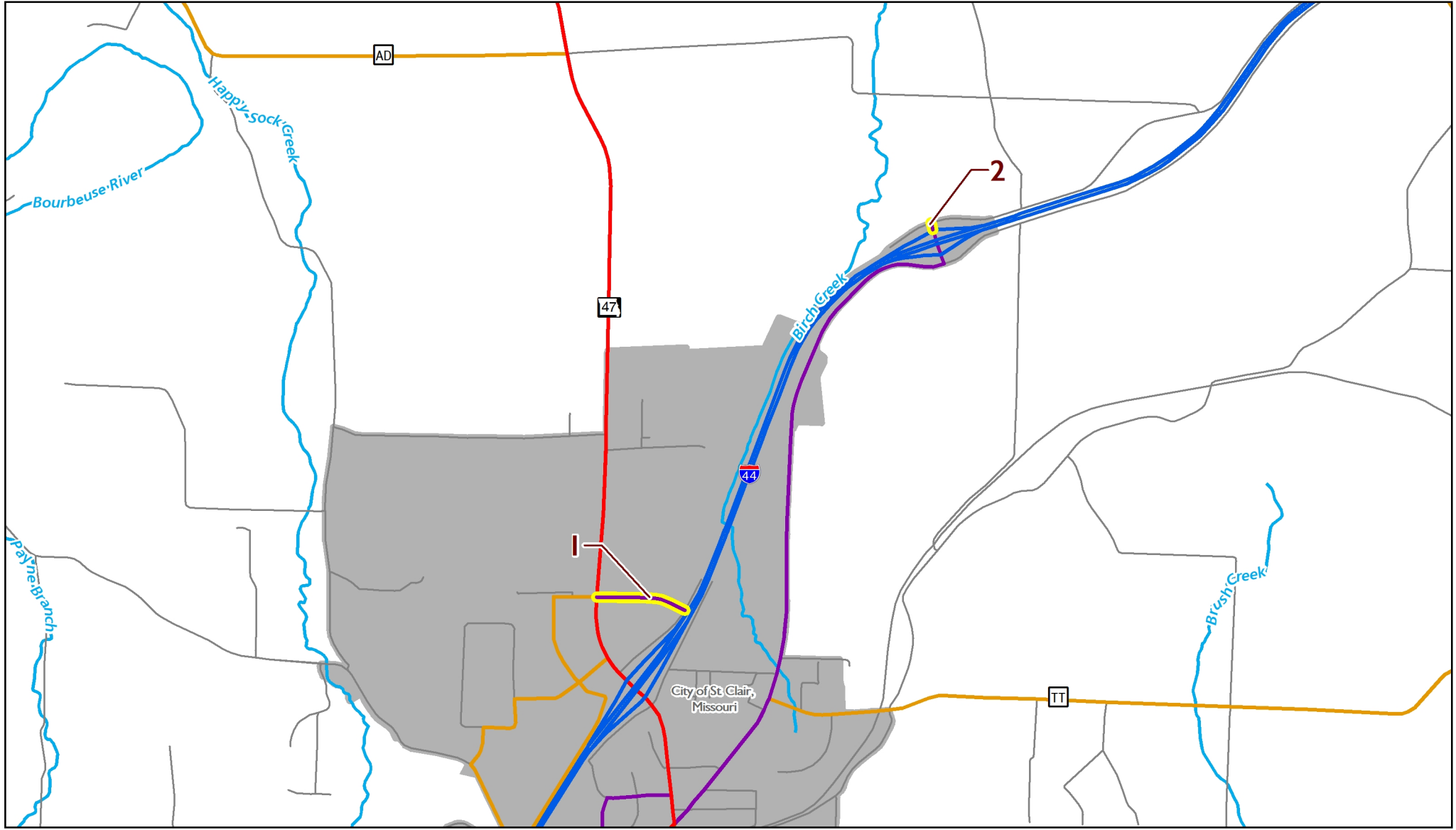
Not Recommended Functional Classification Modifications - Missouri

	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Cinnamon Hills Drive	South St. Peters Parkway to St. Peters City Limit	0.44	St. Charles	St. Peters	Urban	Local	Local

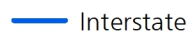




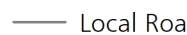



Not Recommended Functional Classification Modifications - Illinois

	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	N 10th Street/S 10th Street/Brickyard Road	West Harnett Street to Jefferson Road	4.28	St. Clair	City of Mascoutah	Urban/Rural	Local	Local

Map I - Franklin County, Missouri



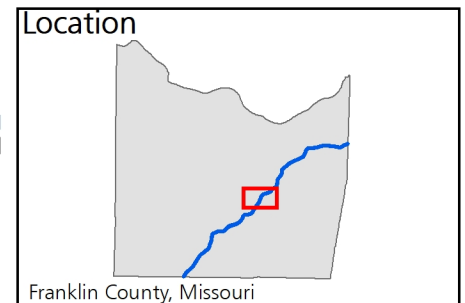
LEGEND

-  Interstate
-  Principal Arterial
-  Major Collector
-  Minor Arterial
-  Minor Collector
-  Local Road
-  2020 Urban Boundary
-  County Boundary
-  River or Lake

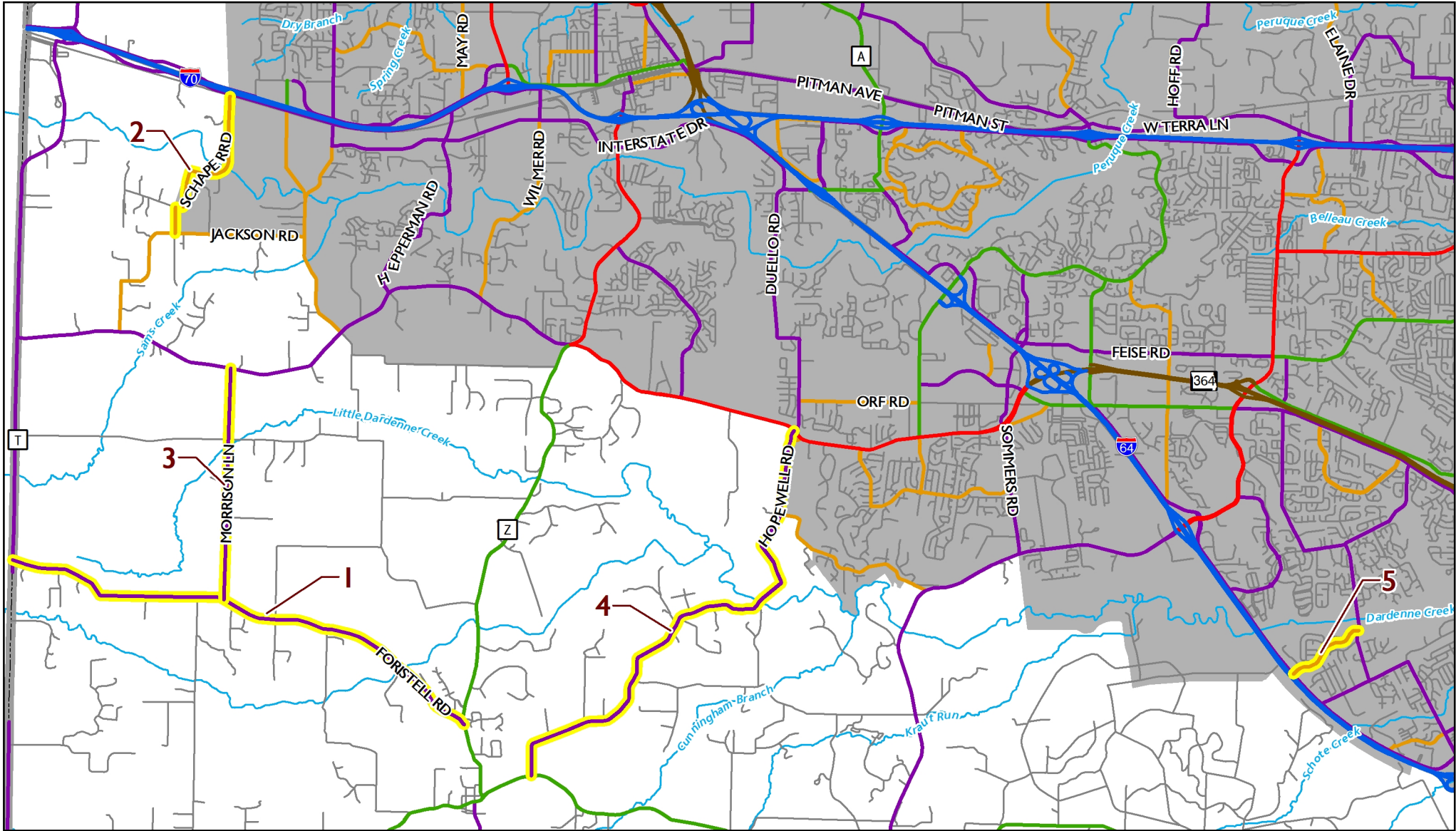
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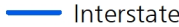
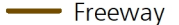








March 2024



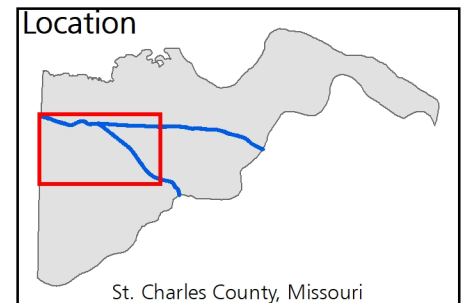
Map 2 - St Charles County, Missouri



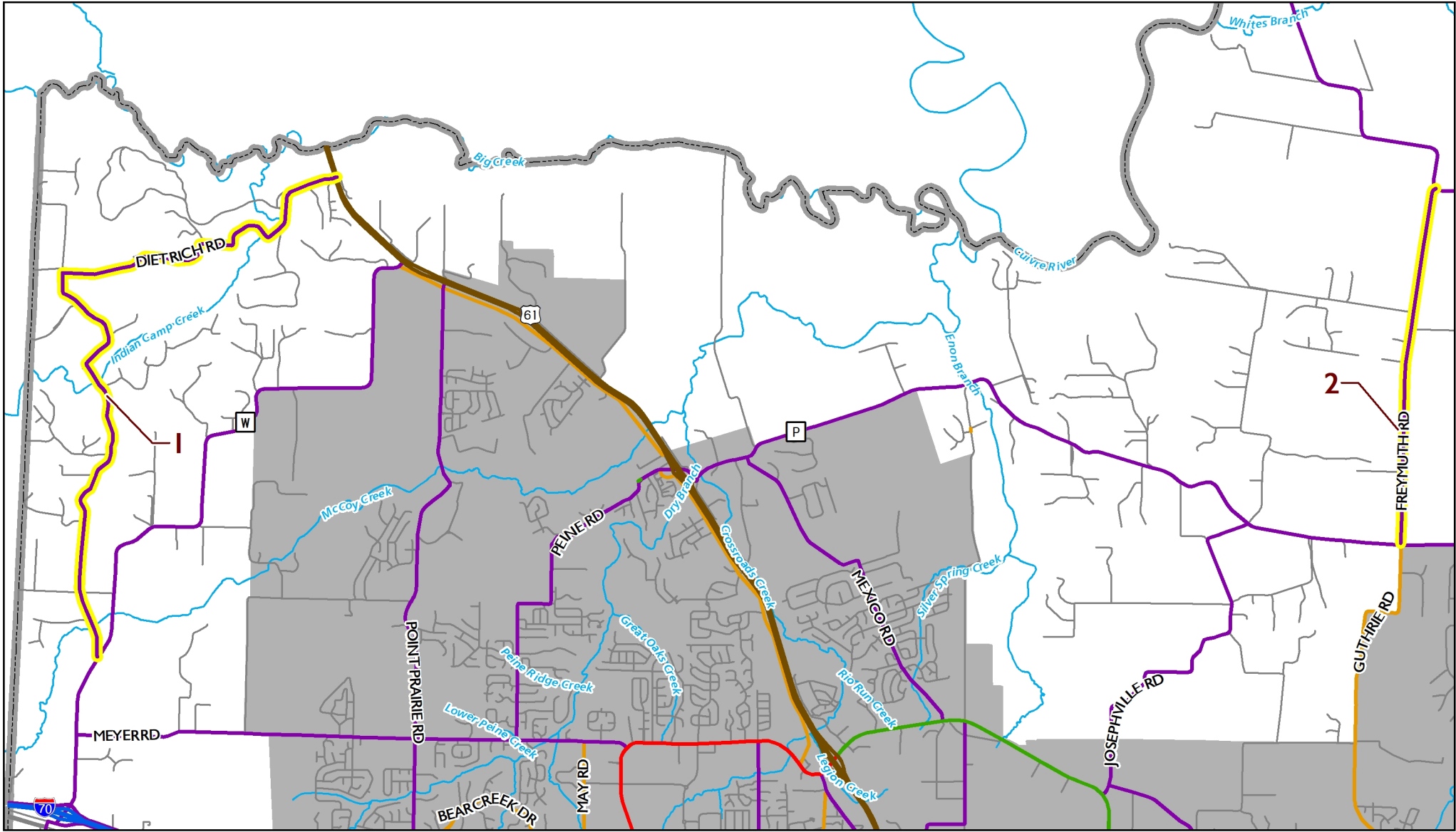
LEGEND

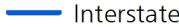
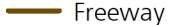








-  Interstate
-  Freeway
-  Principal Arterial
-  Major Collector
-  Minor Arterial
-  Minor Collector
-  Local Road
-  2020 Urban Boundary
-  County Boundary
-  River or Stream

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments.

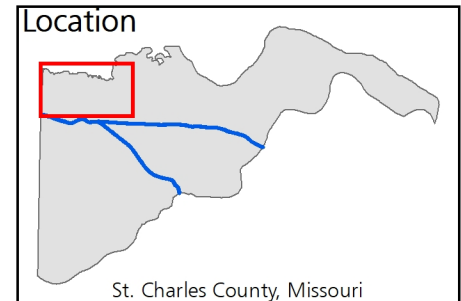
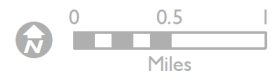


Map 3 - St. Charles County, Missouri

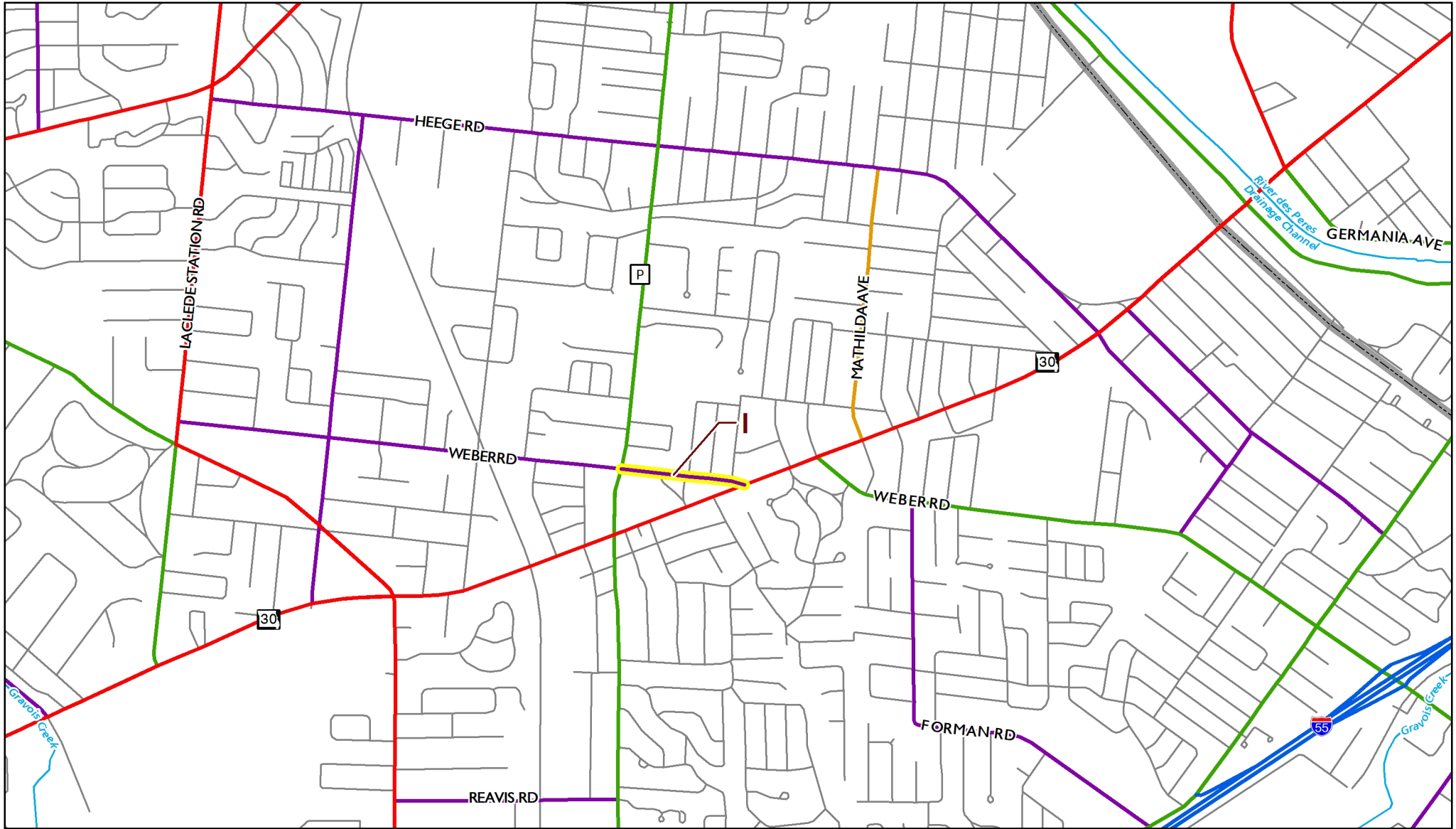


- LEGEND**
-  Interstate
 -  Freeway
 -  Principal Arterial
 -  Major Collector
 -  Minor Arterial
 -  Minor Collector
 -  Local Road
 -  2020 Urban Boundary
 -  County Boundary
 -  River or Stream


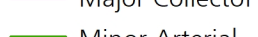
Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments.



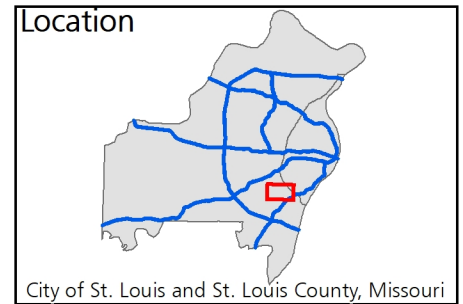
Map 4 - St Louis County, Missouri



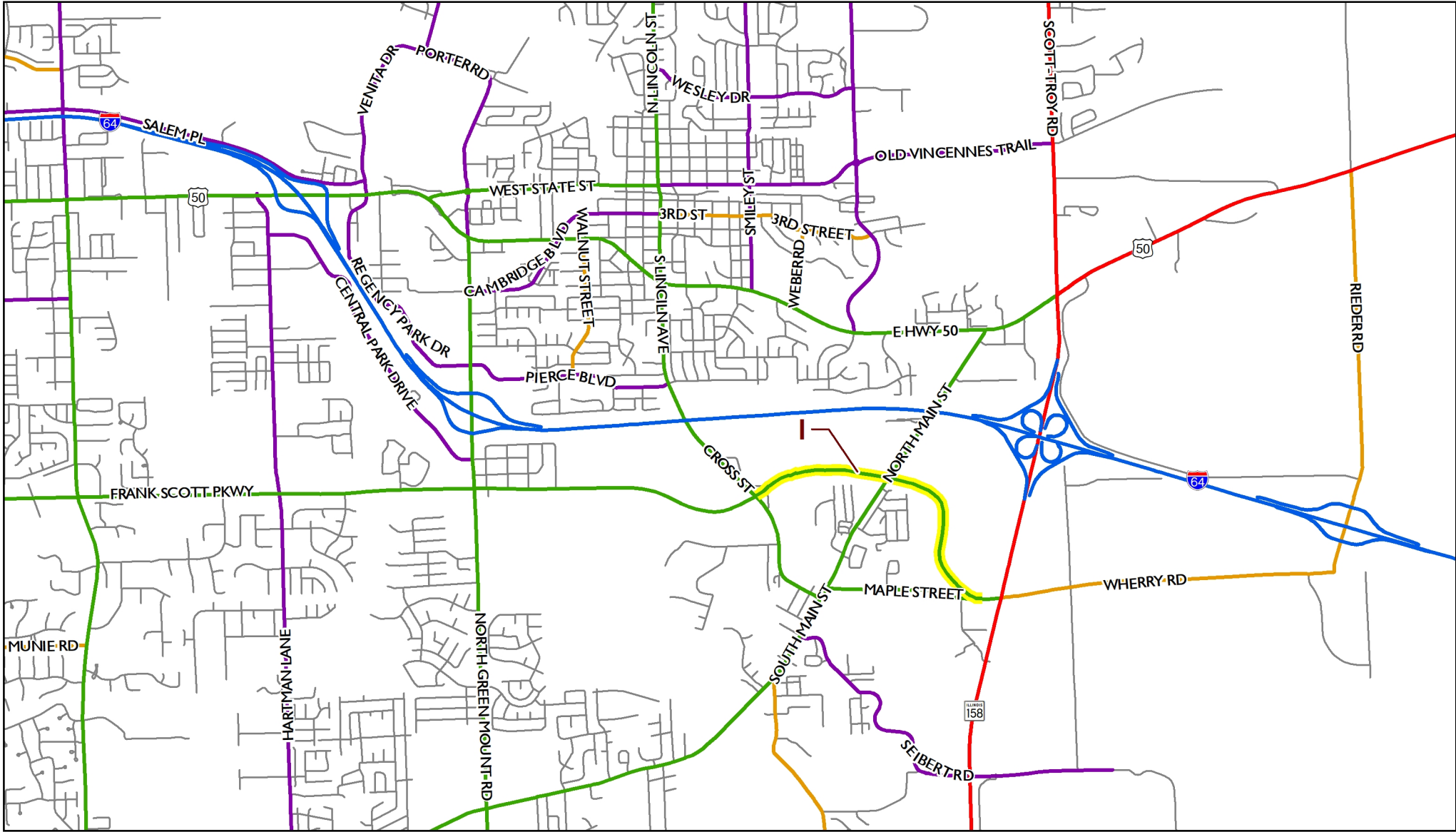
LEGEND

-  Interstate
-  Principal Arterial
-  Major Collector
-  Minor Arterial
-  Minor Collector
-  Local Road
-  County Boundary
-  River


Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2020 urban area boundary.



Map 5 - St Clair County, Illinois



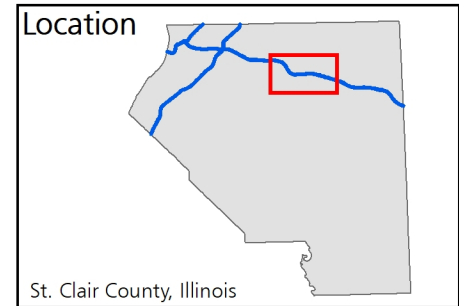
LEGEND

- Interstate
- Principal Arterial
- Major Collector
- Minor Arterial
- Minor Collector
- Local Road
-  County Boundary

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2020 urban area boundary.



March 2024





EAST-WEST GATEWAY
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Creating Solutions Across Jurisdictional Boundaries

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To: Board of Directors

From: Staff

Subject: Modifications to the FY 2024-2027 Transportation Improvement Program, *Connected 2050*, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors

Date: April 9, 2024

The Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) have requested to amend the FY 2024-2027 Transportation Improvement Program (TIP), *Connected 2050*, and the related Air Quality Conformity Determination. In all, they are requesting to add one new project, modify two projects, and add one new engineering only project. This memo outlines the requested changes.

Illinois New Project

IDOT has requested to add one new project to the FY 2024-2027 TIP. Funding for this project is coming from cost savings from projects programmed in the prior fiscal year.

The new project is summarized on the following table:

New Project – Illinois					
Sponsor / TIP # /	Title – Limits	Description of Work	County	Federal Cost	Total Cost
IDOT/ 7345E-24/	US 67 – IL 111 in Godfrey to 10 th St in Alton	Resurfacing	Madison	\$3,840,000	\$4,800,000
TOTAL:				\$3,840,000	\$4,800,000

Illinois Modified Project

IDOT has requested to modify one project currently programmed in the FY 2024-2027 TIP. Funding for this project is coming from a Central Office statewide pot of funding and cost savings from projects programmed in the prior fiscal year.

The project is summarized on the following table:

Gateway Tower
One Memorial Drive, Suite 1600
St. Louis, MO 63102-2451

314-421-4220
618-274-2750
Fax 314-231-6120

webmaster@ewgateway.org
www.ewgateway.org

Modified Project – Illinois				
Sponsor/ TIP #/ County/	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
IDOT/ 7317B-25/ St. Clair	I-64/US 50 – 0.2 miles west of IL 157 to 0.4 miles west of Green Mount Rd	Resurfacing, ramp repair, and bridge repair	\$64,800,000 / \$87,600,000	Added bridge repair to scope of work; advanced to FY 2024

Missouri Modified Project

MoDOT has requested to modify one project currently programmed in the FY 2024-2027 TIP.

The project is summarized on the following table:

Modified Project – Missouri				
Sponsor/ TIP #/ County/	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
MoDOT/ 7229T-23/ St. Louis	I-70 – 0.24 miles west of Goodfellow Blvd to Kingshighway	Pavement resurfacing/treatment, upgrade guardrails	\$1,475,000 / \$2,305,000	Increased engineer's estimate

Illinois Engineering Only Project

IDOT has requested to add one engineering only project. At this time, there is no construction funding committed to this project and the project entails preliminary engineering only (30 percent engineering).

The new engineering only project is summarized on the following table:

New Engineering Only Project - Illinois				
Sponsor / TIP #/	Limits/Description of Work	County	Fed Cost for Design	Total Cost for Design
IDOT / 7345F-24	IL 15 – 4 th St in East St. Louis to I-255	St. Clair	\$2,400,000	\$3,000,000

Staff Recommendation: Staff recommends that the FY 2024-2027 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to add one new project, modify two projects, and add one new engineering only project. This memo outlines the requested changes as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.126) with respect to air quality in accordance with federal regulations.

Amendment # 0424-063
TIP # 7345E-24
Sponsor # C-98-133-24

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: US 67

LIMITS: IL 111 in Godfrey to 10th St in Alton

DESCRIPTION: Resurfacing

COUNTY: Madison

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$3,840,000	\$960,000	\$4,800,000
Total	\$3,840,000	\$960,000	\$4,800,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation (§ 93.126)

STAFF RECOMMENDATION: Approval